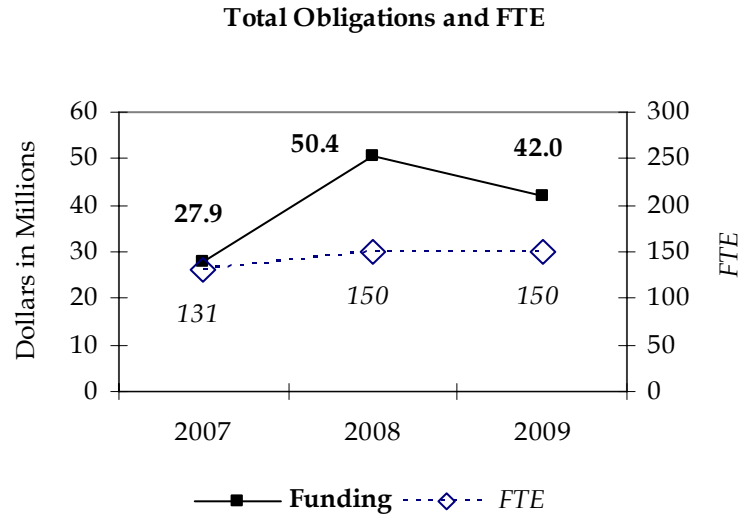


# National Technical Information Service

The National Technical Information Service (NTIS) collects and preserves scientific, technical, engineering and other business-related information from Federal and international sources, and disseminates it to the American business and industrial research community. NTIS operates a revolving fund for the payment of all expenses incurred. In prior years, NTIS reported to the Secretary of Commerce through the Technology Administration, which was abolished by the America COMPETES Act of 2007 (P.L. 110-69). NTIS now reports to the Secretary through the National Institute of Science and Technology.



## Summary of Appropriations

### Funding Levels

Appropriation	2007 <u>Actual</u>	2008 <u>Estimate</u>	2009 <u>Estimate</u>	Increase (Decrease)
NTIS Revolving Fund	\$0	\$0	\$0	\$0
<b>FTE</b>				
Reimbursable	131	150	150	0

## Highlights of Budget Changes

### Appropriation: Salaries and Expenses

#### Summary of Requirements

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2008 Appropriation	150	\$0
Adjustments to Base	0	0
2009 Base	<b>150</b>	<b>0</b>
Program Changes	0	0
<b>2009 APPROPRIATION</b>	<b>150</b>	<b>0</b>

**Comparison by Activity**

	2008 Currently Avail.		2009 Base		2009 Estimate		Increase / Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>DIRECT OBLIGATIONS</b>								
National Technical Information Service	0	\$0	0	\$0	0	\$0	0	\$0
<b>TOTAL DIRECT OBLIGATIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
REIMBURSABLE OBLIGATIONS	150	50,416	150	42,000	150	42,000	0	0
<b>TOTAL OBLIGATIONS</b>	<b>150</b>	<b>50,416</b>	<b>150</b>	<b>42,000</b>	<b>150</b>	<b>42,000</b>	<b>0</b>	<b>0</b>
<b>FINANCING</b>								
Unobligated balance, start of year		(8,916)						
Offsetting collections from:								
Federal funds		(24,485)		(24,780)		(24,780)		
Non-Federal sources		(17,015)		(17,220)		(17,220)		
Subtotal, financing	0	(50,416)	0	(42,000)	0	(42,000)		
<b>TOTAL BUDGET AUTHORITY</b>	<b>150</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>150</b>	<b>0</b>		

**Performance Outcome and Measures**

(Dollars reflect obligations in Millions)

The activities under the NTIS account support the Department's strategic goal to "Promote U.S. innovation and industrial competitiveness." NTIS's focus is on the following performance outcome: Increase public access to worldwide scientific and technical information through improved acquisition and dissemination activities. The following table shows the measures that NTIS uses to gauge its performance.

	2007 Actual	2008 Estimate / Target	2009 Estimate / Target
<b>Outcome 1: Increase public access to worldwide scientific and technical information through improved acquisition and dissemination activities.</b>	<b>\$27.9</b>	<b>\$50.4</b>	<b>\$42.0</b>
Number of updated items available (annual)	744,322	725,000	745,000
Number of information products disseminated (annual)	32,027,113	32,100,000	32,850,000
Customer satisfaction	98%	95% - 98%	95% - 98%